

Mariveles Mental Hospital Annual Procurement Plan for FY 2020

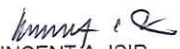
Code (PAP)	Procurement Program/Project	PMO/End-User	Mode of Procurement	Schedule for Each Procurement Activity				Source of Funds	Estimated Budget (PhP)			Remarks (brief description of Program/Activity/Project)
				Advertisement/Posting of IB/REI	Submission/Opening of Bids	Notice of Award	Contract Signing		Total	MOE	CO	
2020-01	Procurement of Drugs & Medicines 2020	Pharmacy	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	36,844,971.90	36,844,971.90	N/A	Drugs and Medicines for MMH Patients use.
2020-02	Provision of Security Services 2020	Security	Competitive Bidding	N/A	N/A	N/A	N/A	Income	4,800,000.00	4,800,000.00	N/A	Security Service for Patients and Employees Safety
2020-03	Procurement of Medical Supplies 2020	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	17,374,861.32	17,374,861.32	N/A	Medical Supplies for MMH Staff and Patients use.
2020-04	Procurement of Miscellaneous Supplies	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	11,375,157.64	11,375,157.64	N/A	Miscellaneous Supplies for MMH Staff and Patients use.
2020-05	Procurement of Office Supplies 2020	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	2,904,517.80	2,904,517.80	N/A	Office Supplies for MMH Staff.
2020-06	Procurement of Food Stuff 2020	NDU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	35,422,245.00	35,422,245.00	N/A	Food for MMH Patients.
2020-07	Procurement of Office and Miscellaneous Supplies from PS-DBM 2020	MMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	2,517,669.52	2,517,669.52	N/A	Office and Miscellaneous Supplies for MMH Staff and Patients.
2020-08	Procurement of Other Miscellaneous Supplies 2020	MMH	NP-53.9 - Small Value Procurement	N/A	N/A	N/A	N/A	GoP	1,838,332.52	1,838,332.52	N/A	Other Miscellaneous Supplies for MMH Staff and Patients.
2020-09	Procurement of Check and Official Receipt, and Registraton, Licensing and Other Fees	MMH	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	1,786,194.23	1,786,194.23	N/A	Check and Official Receipt, and Registration, Licensing and other Fees for MMH use.
2020-10	Other Fees and Registration	MMH	NP-53.2 Emergency Cases	N/A	N/A	N/A	N/A	GoP	50,292.00	50,292.00	N/A	Other Fees and Registration for MMH Use.
2020-11	Vehicular Insurance, Building Insurance, Professional Fees and Other Laboratory & Office Supplies	MMH	Direct Contracting	N/A	N/A	N/A	N/A	GoP	2,330,443.57	2,330,443.57	N/A	Vehicular Insurance, Building Insurance, Professional Fees and Other Laboratory & Office Supplies for MMH use.
2020-12	Rice, NFA, 50 kilograms	NDU	NP-53.5 Agency-to-Agency	N/A	N/A	N/A	N/A	GoP	4,185,000.00	4,185,000.00	N/A	Food for MMH Patients.
2020-13	Rehabilitation/ Upgrading of Existing Female Ward Building to 2 Storey Building Phase I	EFMU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	24,120,000.00	N/A	24,120,000.00	Upgrading to 700 bed psychiatric hospital as per Republic Act No. 11288
2020-14	Rehabilitation/ Upgrading of Existing Male Ward Building to 2 Storey Building Phase I	EFMU	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	21,600,000.00	N/A	21,600,000.00	Upgrading to 700 bed psychiatric hospital as per Republic Act No. 11288
2020-15	Various Medical Equipment for 2020	MMH	Competitive Bidding	N/A	N/A	N/A	N/A	GoP	30,000,000.00	N/A	30,000,000.00	For Operational of ACIU, Infirmary & DRRMH OPCEN by 2020
Total									197,149,685.49	121,429,685.49	75,720,000.00	

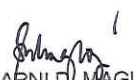
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